



HOUSE FINANCE DIVISION II						
INCREASES / (DECREASES) TO CONSIDER FROM GOVERNOR RECOMMENDED BUDGET						
AS OF MARCH 16, 2025						
		SOF	FY 2025	FY 2026	FY 2027	TOTAL
<b><i>Additional Prioritized Needs / Requests / Other Changes</i></b>						
1	Safety - Northern Border Alliance Fund (HB 2)	GF	\$ -	\$ 600,000	\$ -	\$ 600,000
2	Fish and Game - General Fund Support (AU 7887)	GF	\$ -	\$ 1,349,103	\$ 1,348,513	\$ 2,697,616
3	Transportation - Retention Incentive Program (AU 2928)	HWY	\$ -	\$ 3,500,000	\$ 3,500,000	\$ 7,000,000
4	Transportation - Equipment Replacement Program (AU 3007)	HWY	-	5,300,000	4,500,000	9,800,000
5	Transportation - Winter Maintenance (AU 2928)	HWY	-	7,600,000	7,600,000	15,200,000
6	Transportation - Transit Operating Match (AU 2916)	GF	-	1,680,794	1,680,794	3,361,588
7	Transportation - Transit Restricted P3 Revenue (AU 2050 / HB 2)	OTH	-	52,750	78,000	130,750
8	Transportation - Adjust "Apportionment A" and Construction Lines to Reflect Estimated Revenue (AU 2943/3039/8910)	HWY	\$ -	\$ (61,051)	\$ (336,230)	\$ (397,282)
		OTH	-	(92,359)	(145,076)	(237,435)
		TOT	-	(153,411)	(481,306)	(634,717)
9	Education - Learning Platform (AU 2503)	GF	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000
10	Education - State Testing (AU 3478)	ETF	-	1,500,000	1,500,000	3,000,000
11	Education - State Assessment Administrator (AU 7064)	GF	-	84,262	87,171	171,433
12	Education - Remove 10 New Positions No Longer Needed (AU 2550)	FED	-	(856,061)	(897,817)	(1,753,878)
13	Education - Abolish 20 Existing Vacant Positions (HB 1 - Various AUs)	GF	\$ -	\$ (436,297)	\$ (457,590)	\$ (893,887)
		FED	-	(1,719,709)	(1,785,694)	(3,505,403)
		TOT	-	(2,156,006)	(2,243,284)	(4,399,290)
14	Education - Fund Charter School Aid at NHED Estimate (AU 3445)	ETF	\$ -	\$ 9,412,348	\$ 16,812,579	\$ 26,224,927
15	Education - Fund EFA Grants NHED at Estimate (AU 3446)	ETF	-	5,395,023	-	5,395,023
16	Education - Fund EFA Phase-Out Grants NHED at Estimate (AU 3447)	ETF	-	476,759	901,294	1,378,053
17	Education - New Full-Day Kindergarten Programs (Surplus Statement)	ETF	-	500,000	700,000	1,200,000
18	Lottery - Security System Upgrade (AU 2028)	OTH	\$ -	\$ 100,000	\$ -	\$ 100,000
19	Lottery - ADA Building Improvements (AU 2028)	OTH	-	30,000	-	30,000

SHADED = APPROVED

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AS OF MARCH 16, 2025						
		SOF	FY 2025	FY 2026	FY 2027	TOTAL
20a	PSTC - Unfund Position #18241 and Reduce Training (AU 8980/6639)	GF	\$ -	\$ (105,059)	\$ (110,235)	\$ (215,294)
20b	and Fund IT Position via Transfer to DoIT #14294 (AU 8980)	GF	-	105,059	110,235	215,294
<b>Bills - Work Session Completed</b>						
21	HB 129 - "Evidence-Based" Within Public Education	GF	\$ -	\$ 118,000	\$ 123,000	\$ 241,000
22	HB 133 - New Resident Driver License Transfer Requirements	GF	\$ -	\$ 40,000	\$ -	\$ 40,000
		HWY	-	67,000	70,000	137,000
23	HB 494 - CCSNH Math Learning Communities	GF	\$ -	\$ -	\$ (50,000)	\$ (50,000)
24	HB 671 - Kindergarten Literacy Readiness Program	GF	-	638,100	625,500	1,263,600
25	HB 716 - CCSNH Dual and Concurrent Enrollment	GF	-	(500,000)	(500,000)	(1,000,000)
<b>Bill - Work Session Not Yet Completed</b>						
26	HB 115 - Education Freedom Account Eligibility	ETF	\$ -	Indeterminable	Indeterminable	Indeterminable
27	HB 563 - Calculation of Adequate Education Grants	ETF	-	-	29,000,000	29,000,000
28	HB 675 - Limit on School District Appropriations	N/A	-	-	-	-
29	HB 713 - Mile Markers on Route 112	FED	-	278,600	-	278,600
30	HB 773 - Special Education (Cat) Aid	ETF	-	Indeterminable	Indeterminable	Indeterminable
31	HB 781 - School Cell Phone Policy	ETF	-	(1,000,000)	-	(1,000,000)
<b>Bills - House Passed, Not Referred to Finance</b>						
32	HB 739 - Excess SWEPT No Longer Retained Locally	ETF	Reduces Adequacy Grants by \$28.6M in FY 2027			
33	HB 763 - School Emergency Plans for Sports Related Injuries	GF	Appropriates \$80K in each FY 2026 and FY 2027			

**HOUSE FINANCE DIVISION II**  
**RECOMMENDED INCREASES / (DECREASES) TO GOVERNOR'S BUDGET**  
**AS OF MARCH 16, 2025**

Date	Agency / Amendment	Description	Source of Funds	FY 2025	FY 2026	FY 2027	TOTAL
<b>HB 1</b>							
1							\$ -
2							-
3							-
4							-
5							-
6							-
7							-
<b>HB 2</b>							
8							\$ -
9							-
10							-
11							-
<b>Surplus Statement</b>							
12							\$ -
<b>TOTALS</b>			<i>GF</i>	\$ -	\$ -	\$ -	\$ -
			<i>ETF</i>	\$ -	\$ -	\$ -	\$ -
			<i>HWY</i>	\$ -	\$ -	\$ -	\$ -
			<i>FED</i>	\$ -	\$ -	\$ -	\$ -
			<i>OTHER</i>	\$ -	\$ -	\$ -	\$ -
			<i>TOTAL</i>	\$ -	\$ -	\$ -	\$ -
			<i>GF-REV</i>	\$ -	\$ -	\$ -	\$ -
			<i>ETF-REV</i>	\$ -	\$ -	\$ -	\$ -
			<i>HWY-REV</i>	\$ -	\$ -	\$ -	\$ -
			<i>TOTAL</i>	\$ -	\$ -	\$ -	\$ -

**HB 1 AMENDMENT**

**Remove 10 new positions in Department of Education, Division of Workforce Innovation  
(Accounting Unit 2550 - Disability Determination Services, Gov Rec Budget Page 1168)**

**100% Federal Funds**

	<b>FY 2026</b>	<b>FY 2027</b>		<b>FY 2026</b>	<b>FY 2027</b>
<b>13-1030 CLAIMS ADJUST-INV-3</b>			<b>13-1030 CLAIMS ADJUST-INV-3</b>		
010 Salary	\$49,530	\$51,424	010 Salary	\$49,530	\$51,424
060 Benefits	\$34,680	\$36,874	060 Benefits	\$34,680	\$36,874
<b>TOTAL</b>	<b>\$84,210</b>	<b>\$88,297</b>	<b>TOTAL</b>	<b>\$84,210</b>	<b>\$88,297</b>
<b>13-1030 CLAIMS ADJUST-INV-3</b>			<b>13-1030 CLAIMS ADJUST-INV-3</b>		
010 Salary	\$49,530	\$51,424	010 Salary	\$49,530	\$51,424
060 Benefits	\$34,680	\$36,874	060 Benefits	\$34,680	\$36,874
<b>TOTAL</b>	<b>\$84,210</b>	<b>\$88,297</b>	<b>TOTAL</b>	<b>\$84,210</b>	<b>\$88,297</b>
<b>13-1030 CLAIMS ADJUST-INV-3</b>			<b>13-1030 CLAIMS ADJUST-INV-3</b>		
010 Salary	\$49,530	\$51,424	010 Salary	\$49,530	\$51,424
060 Benefits	\$34,680	\$36,874	060 Benefits	\$34,680	\$36,874
<b>TOTAL</b>	<b>\$84,210</b>	<b>\$88,297</b>	<b>TOTAL</b>	<b>\$84,210</b>	<b>\$88,297</b>
<b>13-1030 CLAIMS ADJUST-INV-3</b>			<b>13-1040 COMPLIANCE OFFICERS-4</b>		
010 Salary	\$49,530	\$51,424	010 Salary	\$49,530	\$51,424
060 Benefits	\$34,680	\$36,874	060 Benefits	\$34,680	\$36,874
<b>TOTAL</b>	<b>\$84,210</b>	<b>\$88,297</b>	<b>TOTAL</b>	<b>\$84,210</b>	<b>\$88,297</b>
<b>13-1030 CLAIMS ADJUST-INV-3</b>			<b>11-9190 MISC MGRS-4</b>		
010 Salary	\$49,530	\$51,424	010 Salary	\$61,094	\$63,719
060 Benefits	\$34,680	\$36,874	060 Benefits	\$37,077	\$39,422
<b>TOTAL</b>	<b>\$84,210</b>	<b>\$88,297</b>	<b>TOTAL</b>	<b>\$98,171</b>	<b>\$103,141</b>
			<b>TOTAL FOR ALL 10 POSITIONS</b>	<b>FY 2026</b>	<b>FY 2027</b>
			<b>010 Salary</b>	<b>\$506,864</b>	<b>\$526,532</b>
			<b>060 Benefits</b>	<b>\$349,197</b>	<b>\$371,285</b>
			<b>TOTAL</b>	<b>\$856,061</b>	<b>\$897,817</b>

